



# Residence Halls Association

Summer 2013 Budget Proposal

Effective April 25, 2013

<b>Budget Summary</b>	
<b>Beginning Balance</b>	
Carryforward	\$ 353,715.28
<b>Subtotal</b>	<b>353,715.28</b>
<b>Spring Expenditures</b>	
General	245,283.56
Payroll	14,020.00
Constituent	64,391.72
Reserve	30,020.00
<b>Subtotal</b>	<b>353,715.28</b>
<b>Surplus/Defecit</b>	<b>\$ 0.00</b>

<b>Balances</b>	
<b>Spring 2013</b>	
General Carryforward	231,120.24
Payroll Carryforward	28,166.69
Constituent Carryforward	64,371.72
Reserve Carryforward	30,056.63
<b>Subtotal</b>	<b>353,715.28</b>
<b>Balance Forward</b>	<b>\$ 353,715.28</b>

<b>General Account</b>	
<b>President</b>	
Discretionary	1,698.90
<b>Subtotal</b>	<b>1,698.90</b>
<b>Chief of Staff</b>	
Business Cards	200.00
Staff Development	1,200.00
<b>Subtotal</b>	<b>1,400.00</b>
<b>Chief Financial Officer</b>	
Business Manager Payroll	6,000.00
Incidentals	1,000.00
<b>Subtotal</b>	<b>7,000.00</b>
<b>Director of Technology</b>	
DOT Laptop	800.00
Karaoke Equipment	800.00
Dual Monitors	682.73
<b>Subtotal</b>	<b>2,282.73</b>
<b>Director of Advertising &amp; Public Relations</b>	
Welcome Week Swag	30,000.00
Promotional Materials	7,000.00
Miscellaneous	1,800.00
Printed Materials	1,200.00
<b>Subtotal</b>	<b>40,000.00</b>



<b>Director of Special Events</b>	
Artist Fees	122,015.02
Production Fees	30,000.00
Carried Revenue	7,984.98
<b>Subtotal</b>	<b>160,000.00</b>
<b>Director of Campus Center Cinemas</b>	
Movies	3,600.00
Popcorn	400.00
Uniforms	500.00
<b>Subtotal</b>	<b>4,500.00</b>
<b>Director of Movie Offices</b>	
Movies/Games	1,500.00
<b>Subtotal</b>	<b>1,500.00</b>
<b>Director of Health &amp; Safety</b>	
Spring Frenzi (Remainder)	5,427.20
<b>Subtotal</b>	<b>5,427.20</b>
<b>Executive Secretary</b>	
Copier Fees	240.00
Telephone Fees	180.00
Office Supplies	600.00
<b>Subtotal</b>	<b>1,020.00</b>
<b>Communications Coordinator</b>	
Delegation Fees	3,780.00
Conference Booklets	20.00
Parking Permits	135.00
Philanthropy	70.00
Vans	1,600.00
NACURH Activity	280.00
Conference Supplies	500.00
Emergency NACURH Fund	500.00
<b>Subtotal</b>	<b>6,885.00</b>
<b>Committees</b>	
COB General Fund	5,725.42
COB Tangible Items Fund	600.00
Chair Discretionary	150.00
<b>Subtotal</b>	<b>6,475.42</b>
<b>Account</b>	
Service Fees	20.00
Withholding	7,074.31
<b>Subtotal</b>	<b>7,094.31</b>
<b>General Account Total</b>	<b>\$ 245,283.56</b>



<b>Payroll Account</b>	
<b>Payroll</b>	
Organization Payroll	14,000.00
<b>Subtotal</b>	<b>14,000.00</b>
<b>Account</b>	
Service Fees	20.00
<b>Subtotal</b>	<b>20.00</b>
<b>Payroll Account Total</b>	<b>\$ 14,020.00</b>

<b>Constituent Account</b>	
<b>Tax Allocation</b>	
Constituent Allocations	64,371.72
<b>Subtotal</b>	<b>64,371.72</b>
<b>Account</b>	
Service Fees	20.00
<b>Subtotal</b>	<b>20.00</b>
<b>Constituent Account Total</b>	<b>\$ 64,391.72</b>

<b>Reserve Account</b>	
<b>Account</b>	
Reserve	30,000.00
Service Fees	20.00
<b>Subtotal</b>	<b>30,020.00</b>
<b>Reserve Account Total</b>	<b>\$ 30,020.00</b>